

Recommendations from the Cabinet Meeting held on 22nd November 2023

Governance Systems Review Update – Overview and Scrutiny Board

RECOMMENDED that

- 1) The proposed Memorandum of Understanding concerning cross party working be approved, subject to an amendment to point 5 of the Principles section to read as follows: “Recognise *and respect* that each individual Member can contribute to decisions that are taken and *should be given the opportunity* to be involved and able to provide their opinion before a decision be taken”.

Medium Term Financial Plan 2024/5 to 2026/7 – Tranche 1

RECOMMEND that

- 1) That the Play capital works for 2023/4 as set out in 3.38 are approved and added to the Capital Programme.

Treasury Management Strategy Half Yearly Report

RECOMMENDED that

- 1) Council note the position in relation to the Council’s Prudential indicators.

Finance And Performance Monitoring Report Quarter 2 2023/24

RECOMMENDED that

- 1) Changes to the Capital Programme in relation to ICT be actioned, bringing forward Cyber Security linked Tape Drive replacements forward from 2024/5 into 2023/4, and increasing the budget in 2023/4 to ensure the continuation of the Civica OpenRevenues system for the administration of council tax, business rates and housing benefits.